



UTILIZATION MANAGEMENT AND GRANT DATA

ATR-Idaho: Statewide
 Dates of Service 4/18/2005 through 6/30/2005
 Paid as of 7/15/2005

Treatment Services					
Clients Served					
ASAM Level	Youth 12-17	Court Supervised	Native American	Hispanic	All
Intervention	-	-	-	-	-
Assessment	67	364	17	56	483
I.0 Outpatient	94	490	16	64	619
II.1 Intensive Outpatient	10	164	6	17	208
III.1 Halfway House	-	2	2	1	3
Transitional Housing: Women w/ Children	-	9	-	2	12
III.2 Detox	-	40	4	6	96
III.3 & III.5 Residential	35	104	7	18	154
Unduplicated Clients	173	975	39	138	1299
Units of Service					
ASAM Level (Unit of Measure)	Youth 12-17	Court Supervised	Native American	Hispanic	All
Intervention (Hour)	-	-	-	-	-
Assessment (Hour)	255	1470	67	243	1885
I.0 Outpatient (Hour)	1077	5562	211	784	7252
II.1 Intensive Outpatient (Hour)	533	5476	196	557	6752
III.1 Halfway House (Day)	-	70	70	0	70
Transitional Housing: Women w/ Children (Day)	-	397	-	47	488
III.2 Detox (Day)	-	150	14	13	328
III.3 & III.5 Residential (Day)	996	2400	237	378	3441
Funds Expended					
ASAM Level	Youth 12-17	Court Supervised	Native American	Hispanic	All
Intervention	\$0	\$0	\$0	\$0	\$0
Assessment	\$8,192	\$40,118	\$2,287	\$6,257	\$52,287
I.0 Outpatient	\$24,745	\$110,319	\$4,584	\$15,447	\$146,837
II.1 Intensive Outpatient	\$10,044	\$101,654	\$3,576	\$9,890	\$124,138
III.1 Halfway House	\$0	\$2,180	\$2,180	\$0	\$2,180
Transitional Housing: Women w/ Children	\$0	\$53,900	\$0	\$6,363	\$65,982
III.2 Detox	\$0	\$21,584	\$1,368	\$1,904	\$46,120
III.3 & III.5 Residential	\$162,297	\$354,545	\$34,688	\$57,988	\$507,521
Totals	\$205,277	\$684,301	\$48,683	\$97,849	\$945,066
Recovery Support Services					
Clients Served					
Service Type	Youth 12-17	Court Supervised	Native American	Hispanic	All
Case Management	-	-	-	-	-
Alcohol/Drug Test	-	-	-	-	-
GPRA Interviews	168	967	42	144	1282
Supportive Transitional Housing	-	-	-	-	-
Family, Marriage, Education, Life Skills	-	-	-	-	-
Childcare	-	-	-	-	-
Transportation	-	4	-	-	5
Unduplicated Clients	168	967	42	144	1282
Units of Service					
Service Type (Unit of Measure)	Youth 12-17	Court Supervised	Native American	Hispanic	All
Case Management (Hours)	-	-	-	-	-
Alcohol/Drug Test (Test)	-	-	-	-	-
GPRA Interviews (Interview)	200	1357	55	198	1770
Supportive Transitional Housing (Day)	-	-	-	-	-
Family, Marriage, Education, Life Skills (Hour)	-	-	-	-	-
Childcare (Hour)	-	-	-	-	-
Transportation (Mile)	-	608	-	-	628
Funds Expended					
Service Type	Youth 12-17	Court Supervised	Native American	Hispanic	All
Case Management	\$0	\$0	\$0	\$0	\$0
Alcohol/Drug Test	\$0	\$0	\$0	\$0	\$0
GPRA Interviews	\$2,250	\$15,199	\$619	\$2,228	\$19,789
Supportive Transitional Housing	\$0	\$0	\$0	\$0	\$0
Family, Marriage, Education, Life Skills	\$0	\$0	\$0	\$0	\$0
Childcare	\$0	\$0	\$0	\$0	\$0
Transportation	\$0	\$354	\$0	\$0	\$399
Totals	\$2,250	\$15,553	\$619	\$2,228	\$20,188
ATR-I Total					
	Youth 12-17	Court Supervised	Native American	Hispanic	All
Unduplicated Clients Served	207 (13.4%)	1165 (75.5%)	47 (3.0%)	173 (11.2%)	1536
Total Dollars Expended	\$207,527 (21.5%)	\$699,854 (72.5%)	\$49,302 (5.1%)	\$100,076 (10.4%)	\$965,253